



FIRST THINGS FIRST

The right system for bright futures

GILA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$438,714

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Children and expectant mothers do not have access to timely oral health care.	Strategy 1 Oral Health	\$ 56,500	APPROVE
Children, particularly birth-to-three, are not receiving timely screenings for age appropriate development.	Strategy 2 Developmental Screenings	\$ 150,000	APPROVE
The early care and educational workforce in the region are unable to retain a qualified workforce. The region's early care and educational workforce lacks professionals with appropriate credentials .	Strategy 3 T.E.A.C.H.	\$ 96,400	APPROVE
There is a need to increase the knowledge and skills of home-care providers.	Strategy 4 Quality First! (QIRS)	\$ 45,900	APPROVE
Families, particularly young parents, lack access to information about child development.	Strategy 5 Arizona Parent Kits	\$ 5,500	APPROVE
	Regional Needs & Assets Report	\$ 20,000	HOLD
	Evaluation of Strategies	\$ 40,000	HOLD
	Subtotal of Expenditures	\$ 414,300	
	Fund Balance	\$ 24,414	
	Grand Total (Add Subtotal and Fund Balance)	\$ 438,714	